

ORDINANCE C-75-12

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES
AND OTHER EXPENDITURES FOR WHICH THE CITY OF GROVE CITY MUST
PROVIDE DURING THE TWELVE MONTHS ENDING DECEMBER 31, 2013

WHEREAS, appropriations are required effective January 1, 2013 to provide for the current expenses and other expenditures associated with the operations of the City for the fiscal year ending December 31, 2013.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF GROVE CITY, STATE OF OHIO, THAT:

SECTION 1. The following appropriations are hereby made in the General Fund (100):

Department	#	Personal Services	All Other	2013 Budget Request
CITY COUNCIL	100010	152,774	29,750	182,524
ADMINISTRATION	100030	383,597	44,705	428,302
FINANCE	100040	399,088	514,525	913,613
LAW	100050	0	464,500	464,500
POLICE	100070	7,727,315	1,160,265	8,887,580
COMMUNICATIONS	100071	1,215,836	82,400	1,298,236
CLERK OF COURTS	100072	215,907	139,108	355,015
BUILDING	100080	704,561	90,925	795,486
LANDS & BUILDINGS	100090	941,313	1,991,683	2,932,996
PARKS & REC	100010	729,189	439,780	1,168,969
GARAGE	100011	102,956	118,825	221,781
GENERAL GOV.	100012	454,313	8,054,468	8,508,781
HEALTH	100160	0	290,412	290,412
INFORMATION SYS	100250	444,979	1,138,843	1,583,822
COMMUNITY RELS	100260	118,189	127,000	245,189
HUMAN RESOURCE	100270	80,899	67,000	147,899
HISTORY	100300	0	48,700	48,700
DEVELOPMENT	100310	293,271	184,976	478,247
GENERAL FUND		13,964,187	14,987,865	28,952,052

SECTION 2. The following appropriations are hereby made in the following funds:

Department	#	Personal Services	All Other	2013 Budget Request
STREET	101400	949,141	924,948	1,874,089
STATE HIGHWAY	102000	0	160,000	160,000
POLICE PENSION	103000	1,200,000	20,000	1,220,000
GEN RECREATION	104000	689,239	484,300	1,173,539
LOCAL \$5 LICENSE	105000	0	50,000	50,000
COUNTY LICENSE	106000	0	50,000	50,000
SENIOR NUTRITION	108000	0	13,000	13,000
DRUG LAW ENF	109000	0	300,000	300,000
COMMUNITY DEV	112600	118,202	271,600	389,802
COMMUNITY ENV.	113000	0	133,200	133,200
COURT COMPUTER	120000	0	42,300	42,300
BIG SPLASH	125700	210,255	153,555	363,810

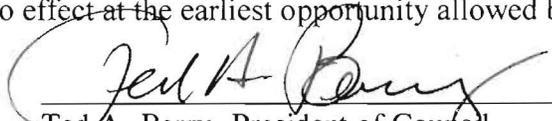
Department	#	Personal Services	All Other	2013 Budget Request
PINNACLE TIF	203000	0	2,892,880	2,892,880
ROCKFORD TIF	136000	0	112,000	112,000
SR665 TIF	204000	0	268,543	268,543
CAPITAL IMPROVE.	305000	0	10,096,403	10,096,403
REC DEVELOPMENT	306000	0	157,850	157,850
BWC SELF FUNDING	401000	0	175,000	175,000
WATER FUND	501000	0	1,189,594	1,189,594
SEWER FUND	502800	437,201	857,630	1,294,831
DEPOSIT TRUST	601000	0	879,791	879,791
SECTION 125	607000	25,000	0	25,000
CONVENTION BUR	801000	0	260,000	260,000
TOTALS		3,629,038	22,058,139	25,687,177

SECTION 3. The Director of Finance is hereby authorized to issue his check against the appropriate city account for the amount appropriated and for the purpose stated in this ordinance upon receiving the proper certificate and vouchers therefore approved by an officer authorized by law to approve same or authorized by an ordinance of Council to make expenditures.

SECTION 4. The salary for the Administrative Assistant shall be \$117,000.00 annually for the period January 1, 2013 to December 31, 2013, and the salary for the Clerk of Council shall be \$74,922.83 for the period January 1, 2013 to December 31, 2013. They shall receive the same benefits outlined in Chapters 159 and 161 of the Codified Ordinances.

SECTION 5. The effective date of the appropriations in this ordinance shall be January 1, 2013.

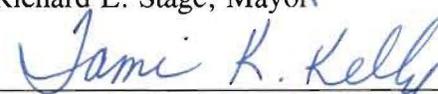
SECTION 6. This ordinance shall go into effect at the earliest opportunity allowed by law.


 Ted A. Berry, President of Council

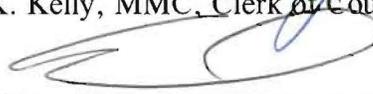
Passed: 12-17-12
 Effective 12-17-12


 Richard L. Stage, Mayor

Attest:


 Tami K. Kelly, MMC, Clerk of Council

I Certify that this ordinance is correct as to form.


 Stephen J. Smith, Director of Law

I certify that there is money in the treasury, or is in the process of collection, to pay the within ordinance.


 Michael A. Turner, Director of Finance